



## PUPIL PREMIUM SPENDING PLANS 2016-2017 (£120, 120 allocated)



Presenting issue	Action	Cost	Projected impact
Some children in Y6 need to make accelerated progress in order to secure attainment in May tests.	Small group intervention (pre and post lesson skills work) HLTA as additional support(0.8)	Staff= £18 845	All targeted children reach secure in tests in May 2017
Some of our pupil premium children require 1:1 support in order to meet their needs.	TA's to work in classes with specific children.	Staff=£7000	Targeted children to make good progress in their learning.
Increasing number of vulnerable families need help with various issues. This affects support for learning, <b>attendance, attitudes and punctuality.</b>	Family support from Learning Mentor	50% of salary £12 900	The situation for families will improve, hence the approach and attitude towards school and learning at home and school.
Substantial number of children would struggle to have <b>wholesome breakfast</b> every day before school. All PP children receive free breakfast.	45 children on breakfast club register 20 of them are PP children	£5000	More PP children will eat a wholesome breakfast every day, setting them up to learn better in the classroom.
Some children need support with social skills and struggle to settle when they either first join Summerfield or transition year on year. Learning Conversations take place weekly with Pupil Support Worker in small groups or individually.	Pupil Support Worker in school one and a half days a week to meet with these children	Staff=£3000	Targeted children will feel secure and settled at school and have an improved attitude to learning and school life
Some children are affected by family changes and circumstances at different times of the year.	Nurture groups or 1:1 with a Teacher.	Staff=£4700	Improved engagement, behaviour and learning.

Presenting issue	Action	Cost	Projected impact
<b>Low achieving PP in KS2 and KS1 in Maths and English</b>	Maths and English Consultants	£1200	Improvement in Maths and English attainment.
For children who are struggling with phonics and spellings.	Read Write Ink and Ruth Miskin spelling scheme Training for staff	£2640 for towards training and resources.	Improvement in phonics and spellings. Outcomes in phonics test and KS1 and KS2 Grammar and Spelling test.
<i><b>Mental maths skills need to be developed.</b></i>	Buy in Mathletics.	£4.50 per pupil 91 pupil premium= £409.50	Improved mental maths skills.
Some <i><b>families experience unexpected difficulties</b></i> , which can have a negative impact on education. They may need help providing basic resources urgently – eg food, heat, uniform – debt issues etc..	Hardship Fund – money that is available on a day to day basis to help PP families in crisis, to give PP children rewards / treats for targeted improvements.	£1,000	Improved attendance, punctuality, school equipment, engagement, learning attitudes – leading to better outcomes.
Some PP children do not do sports activities outside of their home. They are isolated and lacking in physical ability. They need to socialise and develop co-operation skills.	Targeted children are invited to attend After School Clubs.	£500= equipment	Those targeted children who attend will show improvement in resilience, physical and family engagement.
Some families cannot afford the full cost of trips and residential visits. We would like all children to have the opportunity to attend these extra educational opportunities.	Residentials Avg cost @ £115 per child during the stay. All PP children receive deduction from total amount. Other trips	£2000	All children can access the annual residential to Ingleborough Hall and all of the challenges it presents. Along with educational visits throughout the year.
<i><b>TA deployment</b></i> – all PP children are entitled to the support that will close any learning gaps.	See very detailed TA timetables that pinpoint the support needed for individual children, in order to close any learning attainment gaps.	£62 000	Improved basic skills Pre-teaching Post –teaching Better progress
		<b>TOTAL =£121 194.50</b>	

